

Project Enable Mental Health Clinic
Reporting Unit: 34880

Summary Data

	FY 04-05
Average Monthly Caseload	629

Unique Clients Served	753
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Units of Service

Case Management/Brokerage	6,700
Mental Health Services	45,424
Medication	175,917
Crisis Intervention	6,715
*Total Outpatient Services (Minutes)	234,756
Total MAA Minutes	2,035

Service Payor Mix (%)

Medi-Cal	69%
Other Insurance	30%
No Coverage	1%

List of Attachments

Definition of Terms

Demographic Tables

Unique Clients Served, Gender By Age

Unique Clients Served, Ethnicity By Age

Unique Clients Served, Preferred Language By Age

Unique Clients Served, Education By Age

Unique Clients Served, Living Situation By Age

Unique Clients Served, Employment Status By Age

Unique Clients Served, Primary Diagnostic Category By Age

Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder

Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions

Unique Clients Served By Region Of Residence

*Figures obtained from the PSP354 report, run date 7/18/2005

San Diego County Mental Health Services
Fiscal Year 2004-2005

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Unique Clients Served, Gender By Age

	18-22	23-59	60+	Total
Female	17	373	54	444
Male	12	276	21	309
Total	29	649	75	753

Unique Clients Served, Ethnicity By Age

	18-22	23-59	60+	Total
African American	7	237	26	270
Amerasian		2		2
Asian Indian		2		2
Cambodian	1	3		4
Cuban		1		1
Ethiopian		1		1
Filipino	1	33	1	35
Guamanian		2		2
Iranian		1		1
Japanese		3	1	4
Mexican Amer/Chicano	10	107	2	119
Other		9	2	11
Other Asian		1		1
Other Hispanic		2		2
Other Latin American		5	2	7
Other Non-White		1		1
Pacific Islander		1	1	2
Puerto Rican		1		1
Samoan		1		1
Sudanese	1			1
Unknown		27	9	36
White	9	209	31	249
Total	29	649	75	753

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Unique Clients Served, Living Situation By Age

	18-22	23-59	60+	Total
Adult Residential Facility		1		1
Community Treatment Facility		1		1
CRTS (Long-Term Temporary)		1		1
Drug Abuse Facility	1			1
Foster Family		3		3
General Hospital		2		2
Homeless, In Transit		3		3
Homeless, No Residence	1	26		27
Host Alt <=6 Beds		3	1	4
House or Apartment	3	47	6	56
House with required support		3		3
House with some support	20	356	34	410
JPS Alt >=7 Beds		6	2	8
Justice Related		6		6
Large Board & Care		5		5
Lives Alone		20	7	27
Lives with Family		62	11	73
Lives with Others		7	2	9
Lives with Relatives		4		4
Mental Health Rehab. Center	1	1		2
Other	1	18	1	20
Psychiatric Hospital		1		1
Single Room		4	1	5
Small Board & Care	1	9		10
SNF/ICF/Psychological Reason		2		2
Temporary Arrangement		1		1
Unknown	1	57	10	68
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Unique Clients Served, Preferred Language By Age

	18-22	23-59	60+	Total
Cambodian		1		1
English	28	532	53	613
Filipino Dialect		1		1
Italian		1		1
Japanese		1		1
Other		6		6
Sign Language		1		1
Spanish	1	90	21	112
Tagalog		5		5
Unknown/Not Reported		10	1	11
Vietnamese		1		1
Total	29	649	75	753

Unique Clients Served, Education By Age

	18-22	23-59	60+	Total
None, Kindergarten	1	39	7	39
Elementary	1	40	18	40
Junior High	8	67	6	81
High School	12	355	33	400
College	4	125	9	138
Graduate School		10	1	11
Unknown	3	13	1	17
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Unique Clients Served, Employment Status By Age

	18-22	23-59	60+	Total
Competitive Job Martket, 20-35 hours per week		2		2
Competitive Job Martket, 35 hours per week		9		9
Competitive Job Martket, 20 hours/less per week		3		3
Not in labor force	3	86	5	94
Not seeking work		7	1	8
Rehabilitative work, 35 hours/more per week		1		1
Resident/inmate of institution		1	1	2
Retired			2	2
School, full-time	1	2		3
Seeking work		3		3
Training, full-time	1	2		3
Unknown	24	533	66	623
Volunteer Work				0
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Unique Clients Served, Primary Diagnostic Category By Age

	18-22	23-59	60+	Total
Adjustment Disorders		1	2	3
Anxiety Disorders	2	26	4	32
Attention Deficit Hyperactive Disorders		1		1
Bipolar Disorders	5	73	3	81
Depressive Disorders	11	188	29	228
Oppositional/Conduct Disorders	10	1		11
Other or Unknown	1	3		4
Other Psychotic Disorders		21	4	25
Schizophrenic Disorders		334	33	367
Substance Use Disorders, Other		1		1
Total	29	649	75	753

Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder

	Substance Use Disorders, Alcohol	Substance Use Disorders, Other	Total
Anxiety Disorders	2	4	6
Bipolar Disorders	3	16	19
Depressive Disorders	8	26	34
Other Psychotic Disorders		3	3
Schizophrenic Disorders	13	41	54
Substance Use Disorders, Other		1	1
Total	26	91	117

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Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions

	*Hospital	Crisis Residential
1 Admission	39	18
2 Admissions	14	4
3 Admissions	5	3
4 Admissions	1	
5 Admissions	1	
9 Admissions	1	

*Medi-Cal and SDCPH hospitalizations during case management episode

Unique Clients Served By Region Of Residence

	Unique Clients
Central	566
East	61
North Central	17
North Coastal	2
North Inland	1
Other	16
South	80
Unknown	10
Total	753

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05-06 Baseline Budget for Reprocured Program

\$862,398